

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,128	55.7%
Substitutes	\$113	1.2%
Instructional Paraprofessionals	\$492	5.3%
Pupil-Use Technology	\$60	0.7%
Instructional Materials	\$289	3.1%
Total	\$6,084	66.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$44	0.5%
Library & Media	\$218	2.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$213	2.3%
Curriculum Development	\$9	0.1%
Staff Development	\$4	0.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$251	2.7%
Total	\$739	8.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$866	9.4%
Food Service	\$151	1.6%
Safety	\$58	0.6%
Building Upkeep	\$837	9.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,912	20.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$421	4.6%
School Office	\$45	0.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$466	5.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,070,344**
School Enrollment (ADM): **225**
School Per Pupil: **\$9,202**

(See Chart #2a for Comparison to Last Year)

